

Annexure-I

PRESENT COST AND REVISED COST OF PRODUCTION OF SPAWN  
(Recommendation by the committee)

Pond Area : 0.5 AC/ 0.2 ha.  
Stocking : 300 kgs of brood stock  
Quantity of spawn to be produced : 100 lakhs

(NB: @ 1.00 lakh spawn / kg body weight of female brood fish cost of brood fish is not calculated since separate provision is made for procurement of brood stock maintained in the departmental farms).

OPERATIONAL COST ( In Rs. )

Sl. No.	Item of requisites / inputs	Previous rate(2011-12 (Rs)		Previous rate(2012-13 (Rs)		Previous rate -2013-14 Rs.		Present rate-2014-15	
1	Dewatering /refilling of tanks (Diesel/ Electricity / labour		2500.00		2500.00		3000.00		3000.00
2	Ploughing of tank bed		1000.00		1000.00		1000.00		1000.00
3	Liming - 100kg	8.00/kg	800.00	9.00/kg	900.00	9.00/kg	900.00	10.00/kg	1000.00
4	Organic manure (in 2 dose 2000kg	0.50 / kg	1000.00	0.6/ kg	1100.00	.6/kg	1100.00	0.6/kg	1200.00
5	Fertilizer (2 in dose)urea - 40kg and SSP- 40 kg.	9.00 / kg	720.00	9.00/kg	720.00	9/ kg.	720.00	10.00/kg	800.00
6	Feeding GNOC-800 kg and Rice bran 800 kg.)	24.00/ kgs 8.50/kg	19200.00 6800.00	30.00/ kg 8.50/kg	24000.00 6300.00	38.00 /kg 9.00/kg	30,400.00 7,200.00	40.00/kg 10.00/kg	32000.00 8000.00
7	Medicines for disease management KMnO4 ,CIFAX		100.00		100.00		200.00		500.00
8	Ova prim-10 vials	385.00/ vials	3850.00	385.00/ vials	3850.00	390.00/vial	3,900.00	390.00/vial	3900.00
9	Hatchery operation Cost of HSD-50ltr.	41.00/ltr.	2050.00	44.00/ ltr	2250.00	53.75/ltr	2,700.00	61.00/ltr	3050.00
10	Breeding Happa 2 nos	750.00/ unit	1500.00	750.00/ unit	1500.00	1000.00/unit	2,000.00	1000.00/unit	2000.00
11	Spawning hapa/Hatchery screen-5 nos	300.00/ unit	1500.00	300.00/ unit	1500.00	400.00/unit	2,000.00	500.00/unit	2000.00
12	Fish drag net / unit	4000.00/unit	4000.00	4000.00/unit	4000.00		5,250.00		6550.00
	Total cost for 100 lakh spawn								
	Total cost of Spawn for 100 lakh		45020.00 Say-45000/-		49470/- 50000/-		60,000.00		65000.00
	Total Production cost of spawn for 1 lakhs		450.00		500.00		600.00		650.00

Approved

*[Signature]*  
11/6/14  
Secy. to Govt.

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11/6/14

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**Revised cost of Production of Fry  
(Recommended by the Committee)**

Pond area : 1.00 Ac./ 0.40 ha.  
 Stocking : 30.00 lakhs spawn  
 Quantity of fry to be produced: @ 30% recovery 9.00 lakhs.  
**OPERATIONAL COST (In Rs.)**

Sl.No.	Item of requisites / inputs	Previous rate(2011-12) (Rs)		Previous rate(2012-13) (Rs)		Previous rate 2013-14 Rs.		Present rate 2014-15 Rs.	
		Cost per unit	Total cost	Cost per unit	Total cost	Cost per unit	Total cost	Cost per unit	Total cost
1	Dewatering /refilling of tanks ( Diesel /Electricity /Labour		2400.00		3000.00		3000.00		3000.00
2	Ploughing of tank bed		1000.00		1200.00		1000.00		1000.00
3	Liming 200 kg.	8.00 per kg	1600.00	9.00 per kg	1800.00	9.00/ kg.	900.00	10.00/kg	2000.00
4	Organic manure of RCD ( in 2 dose ) Dose 200 kg.	0.50/kg	1000.00	0.60/kg	1100.00	0.60/kg	1200.00	0.60/kg	1200.00
5	Fertilizer SSP & Urea 20kg	9.00/kg	180.00	9.00/kg	180.00	10.00/kg	200.00	10.00/kg	200.00
6	Feeding GNOC 800 kg & Rice powder-100 kg )	24.00/kg 16.00/kg	16800.00 1600.00	30.00/kg 16.00/kg	21,000.00 1600.00	38.00/kg 16.00/kg	26600.00 1600.00	38.00/kg 18.00/kg	30400.00 1800.00
7	Multiplex (Micro nutrients ) (1 kg)	500.00/kg	500.00	600.00/kg	600.00	600.00/kg	600.00		600.00
8	Kerosine oil 20 ltr.	27.00/ltr	540.00	28.00/ltr	560.00	30.00/ltr	600.00	35.00/ Ltr.	700.00
9	Fry drag net, Happa net 3 pieces 90"x18"x3nos	2650.00	7975.00	2650.00	10900.00	2800/piece	10500.00	2800.00/unit	10500.00
10	Packing Polythene bag,Oxygen gas , sutali etc.for500nos	14/packing	7000.00	15/packing	7500.00	15.00/packing	7500.00	15/-packing	7500.00
11	Wages	90/-per unskilled labour	3000.00	125/-per unskilled labour	4000.00	Labour 32 man days @150/-	4800.00	32man days @150/-	4800.00
12	Cost of 30.00 lakh spawn	@450/-	10500.00	@500/-	15000.00	600/ lakh	18000/-	650/lakhs	19500/-
13	Misc. such as Bucket, soap, Bamboo kilis, medicines, Kmsol, Copper sulphate, Agrimin forte, transportation charge of spawn etc				2440/-		3000.00		3000.00
	<b>Total cost of fry for 9.00 lakhs.</b>		54070.00 Say 54000.00		70000/-		79500 Say 63000/-		66700.00
	<b>Total cost of fry for 1 lakh.</b>		6000/-		7000/-		7000/- lakh Fry		7000/- lakh Fry

NB: The spawn cost of 30 lakhs @ 650/- lakhs spawn of amounting Rs. 19500/- will be charged by the farms lifting from other district. This cost will be added in additional to the above production cost.

Approved  
 Joint Secy. to Govt.

11/6/14

Taking into consideration the enhance cost of input are increased by 16% over the  
 Finally the committee decided the following rate after thorough discussion.

13-14. It was felt necessary to revise the rate of fish seed.

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COMPARATIVE STATEMENT OF SALE OF FISH SEED FOR THE YEAR 2014-15 APPROVED BY THE TECHNICAL COMMITTEE OF DIRECTORATE OF FISHERIES, ODISHA						
Fish seed	Item	Unit	Existing sale rate (Rs.) YEAR-2010-11	Rate (Rs.) YEAR-2012-13	Rate (Rs.) For 2013-14 Which is not Yet approved By Govt.	Present rate 2014-15
Spawu	Mixed carp	Per lakh	600.00	700.00	800.00	900.00
	Absolute catla	Per lakh	1000.00	1100.00	1200.00	1300.00
	Absolute CC	-do-	1250.00	1400.00	1500.00	1600.00
	Absolute GC	-do-	1500.00	1500.00	1600.00	1700.00
Fry from 21-40 mm size	Mixed carp	Per thousand	125.00	140.00	150.00	170.00
	Absolute Catla	Per thousand	200.00	220.00	240.00	240.00
	Absolute GC/SC/CC	Per thousand	250.00	280.00	310.00	320.00
Fingerling 41-60mm size	Mixed Carp	Per thousand	250.00	280.00	310.00	320.00
	Absolute Catla	Per thousand	300.00	340.00	370.00	390.00
	Absolute GC/SC/CC	Per thousand	350.00	380.00	420.00	430.00
Fingerling 61-80mm size	Mixed Carp	Per thousand	350.00	380.00	410.00	430.00
	Absolute catla	Per thousand	400.00	450.00	500.00	500.00
	Absolute GC/SC/CC	Per thousand	500.00	550.00	600.00	600.00
Fingerling 81-100 mm size	Mixed carp	Per thousand	700.00	780.00	850.00	850.00
	Absolute catla	Per thousand	850.00	960.00	1000.00	1100.00
	Absolute GC/SC/CC	Per thousand	1000.00	1100.00	1200.00	1300.00
Fingerling 100mm above (200 days attended)	Mixed carp	Per piece	2/-	2/-	5/-	4/- Upto 20 gm wt sale price Rs.200/- kg

NB: The cost of all other species of minor carps, medium carps will be at par with the mixed carp rates.

Approved  
 Joint Secy. to Govt.  
 Py. & ARD. Deptt.

11/6/14

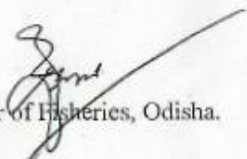
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Proposal for revision of Packing cost:

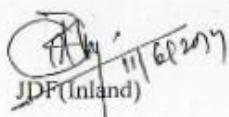
Sl.No.	Packing charges	Existing rate (Rs.)2012-13	Proposed revised rate (Rs.)2014-15
1.	Fry carrier hire charges	2.00	2.00
2.	Polythene bag	6.50	7.00
3.	Sutuli and labour charge	3.00	3.50
4.	Oxygen	2.50	2.50
Total		Rs.14.00	Rs.15.00

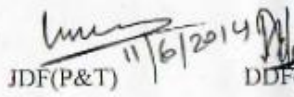
The committee further decided the revised rate so made may be submitted to Government Fisheries & ARD for kind approval.

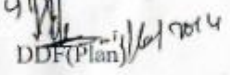
The meeting ended with vote of thanks to the chair and members.

  
Director of Fisheries, Odisha.

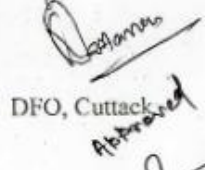
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JDF(Inland) 11/6/2014

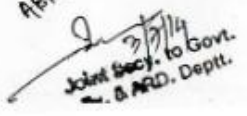
  
JDF(P&T) 11/6/2014

  
DDF(Plan) 11/6/2014

  
DDF(Reservoir, BW, I&E) 11/6/14

  
DFO, Cuttack  
Abstracted

  
AO 11/6/14

  
Joint Secy. to Govt.  
& ARD. Deptt. 11/6/14



GOVERNMENT OF ODISHA  
FISHERIES & A.R.D. DEPARTMENT

No.1Fy(M)-01/2014. 7384 /FARD., Dt.: 5.7.14

From  
Shri D. Hembram, O.A.S. (S),  
Joint Secretary to Government

To  
The Director of Fisheries, Odisha, Cuttack

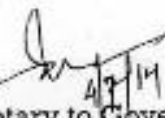
*Sub: Proceeding of Meeting held on 11.06.2014 at 4.00 P.M. for finalisation of enhancement of sale rate of fish seed (Spawn Fry and Fingerling) and production cost of Spawn and Fry for the year 2014-15.*

Six,

With reference to your letter No.9300/RD dt.18.05.2014, I am directed to say that Government have been pleased to approve your proposal for enhancement of sale rates of fish seed (Spawn, Fry and Fingerling) and production cost of Spawn and Fry along with packing charges for Departmental fish farm with effect from 01.07.2014.

The approved copy of rates is enclosed herewith for your information and necessary action.

Yours faithfully,

  
Joint Secretary to Government